Digitally Signed By RAVI CHANDRA MUDDADA (AP SECRETARIAT)
Date : 04-May-2018 13:52:52 IST

GOVERNMENT OF ANDHRA PRADESH

ABSTRACT

Budget Estimates 2018-19 - Comprehensive Budget Release Order for Rupees Twenty six lakh only (Rs.26,00,000/-) - Quarterly Distribution of Budget for the Andhra Pradesh Value Added Tax Appellate Tribunal, Visakhapatnam - Orders - Issued.

FINANCE (FMU-IND., COMMERCE & REVENUE) DEPARTMENT

G.O.Rt.No.:1047 **Dated:29-04-2018**

Read the following:-

1 . G.O.Ms.No.43 , Finance (Budget.I) Department , dt. 27-03-2018
2 . G.O.Ms.No.44 , Finance (Budget.I) Department , dt. 29-03-2018

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ORDER:

1) In pursuance of the orders issued in the references read above, the Comprehensive Budget Release Order (CBRO) is hereby issued for the Andhra Pradesh Value Added Tax Appellate Tribunal, Visakhapatnam for an amount of Rs. 26,00,000 /- Rupees Twenty six lakh for the period from April, 01 2018 to March 31, 2019 i.e.., for the first, second, third and fourth quarters of the current financial year, as indicated in the Annexure to this order.

2) Upon receipt of this order, the Andhra Pradesh Value Added Tax Appellate Tribunal, Visakhapatnam is instructed to ensure that the distribution of budget among the Subordinate Controlling Officers (SCOs) / Drawing and Disbursing Officers (DDOs) under the control of the department and the HOD office is duly allocated as per the amount authorized in the annexure herein for the first, second, third and fourth quarters

3) The Director of Treasuries Accounts / Director of Works Accounts are directed to ensure the operation of the Budget immediately in respect of Heads of Accounts as indicated in the Annexure. In respect of Capital Heads of Accounts, the authorization of expenditure is to be continued as per the existing pattern.

4) The claims shall be preferred as per the procedures and Bill forms as indicated in G.O. MS. No. 75 Finance (TFR) Department dated 03.04.2014.

5) The Heads of Departments shall review the expenditure every month and ensure effective utilisation of funds in accordance with the strategic priorities of the Government and the work plan of the department.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

RAVI CHANDRA MUDDADA

SECRETARY TO GOVERNMENT (EXPR)

To

THE REVENUE (CT) DEPARTMENT AP SECRETARIAT

THE Registrar, AP VAT Tribunal, Visakhapatnam.

THE DIRECTOR OF TREASURIES & ACCOUNTS,VIJAYAWADA

THE PAY & ACCOUNTS OFFICER, VIJAYAWADA

THE ACCOUNTANT GENERAL (A&E) A.P.HYD

SF/SCs

// FORWARDED BY ORDER //

SECTION OFFICER.

CBRO HOD Annexure

Department: Andhra Pradesh Value Added Tax Appellate Tribunal, Visakhapatnam

(All values are in Rupees)

Head of Account Details	BE 2018-19	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve Amount
M.J.H. 2040 Taxes on Sales, Trade etc.,							
M.H. 001 Direction and Administration							
S.H. 10 Value Added Tax Appellate Tribunal, Additional Bench, Visakhapatnam							
D.H. 110 Domestic Travel Expenses							
S.D.H. 111 Travelling Allowance	75,000	22,500	22,500	15,000	15,000	75,000	0
D.H. 130 Office Expenses							
S.D.H. 131 Service Postage, Telegram and Telephone Charges	2,00,000	60,000	60,000	40,000	40,000	2,00,000	0
S.D.H. 132 Other Office Expenses	7,50,000	2,25,000	2,25,000	1,50,000	1,50,000	7,50,000	0
S.D.H. 133 Water and Electricity Charges	2,50,000	75,000	75,000	50,000	50,000	2,50,000	0
S.D.H. 134 Hiring of Private Vehicles	4,20,000	1,26,000	1,26,000	84,000	84,000	4,20,000	0
D.H. 140 Rents, Rates and Taxes	8,00,000	2,40,000	2,40,000	1,60,000	1,60,000	8,00,000	0
D.H. 240 Petrol, Oil and Lubricants	87,000	26,100	26,100	17,400	17,400	87,000	0
D.H. 510 Motor Vehicles							
S.D.H. 511 Maintenance of Office Vehicles	18,000	5,400	5,400	3,600	3,600	18,000	0
Total	**26,00,000**	**7,80,000**	**7,80,000**	**5,20,000**	**5,20,000**	**26,00,000**	**0**

DDO Annexure

Department: **Andhra Pradesh Value Added Tax Appellate Tribunal, Visakhapatnam**

(All values are in Rupees)

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
204000010010130131VN	02012303009	60,000	60,000	40,000	40,000	2,00,000
204000010010110111VN	02012303009	22,500	22,500	15,000	15,000	75,000
204000010010130132VN	02012303009	2,25,000	2,25,000	1,50,000	1,50,000	7,50,000
204000010010130133VN	02012303009	75,000	75,000	50,000	50,000	2,50,000
204000010010130134VN	02012303009	1,26,000	1,26,000	84,000	84,000	4,20,000
204000010010140000VN	02012303009	2,40,000	2,40,000	1,60,000	1,60,000	8,00,000
204000010010240000VN	02012303009	26,100	26,100	17,400	17,400	87,000
204000010010510511VN	02012303009	5,400	5,400	3,600	3,600	18,000
	Total	**7,80,000**	**7,80,000**	**5,20,000**	**5,20,000**	**26,00,000**